

<u>Our Mission</u>: Bringing people and resources together to improve the well-being of our families



REFLECTING ON OUR FUTURE

2018 - 2019 ANNUAL REPORT www.healthystartfv.org

REFLECTIONS FROM OUR BOARD PRESIDENT



Dear Partners,

This past year has been a transformative one for our Healthy Start Coalition. Our Board Volunteers, Staff Members, Parent Leaders, and Community Partners united to address health equity, substance use disorder, policies associated with pregnancy, parenthood, and family health, and changes in funding. Throughout these changes, we maintained the highest fiscal integrity and quality performance outcomes in all of our programs. We cannot accomplish this alone. As we embrace 2020 and I move into the role of Past President, I am confident that The Healthy Start Coalition of Flagler and Volusia Counties has

great things on the horizon! Our theme this year of "Reflecting for our Future," encourages us to learn from our experiences, be wise enough to integrate new innovations into our present approaches, and to be mindful that our mission embodies generations to come. It has been an honor to serve as President.

Sincerely,

Sugttelameron

Suzette Cameron



REFLECTIONS FROM OUR EXECUTIVE DIRECTOR

We are pleased to present our Annual Report for Fiscal Year 2018-2019. Each year since I began this journey as Executive Director in 2006, I have reflected with amazement on the awesome talent we have in our staff, the selfless contributions we receive from our volunteers, community partners and donors, and the resilience and love we see in our families! It has been an honor to serve in this role. This past year I have been humbled by the compassion and dedication of so many. We have coordinated on behalf of our families with our partners to address housing, substance use disorder, and health equity as we seek to improve outcomes for our babies and mothers in Flagler and Volusia Counties. As I look to transition out of this Executive role at the end of the 2020 calendar year, I am aware that is has been a privilege to contribute to a mission that will impact generations to come. I cannot thank you all enough for the opportunity to provide leadership to this exceptional organization!

Dixie L. Morgese

Mag

OUR 2020 BOARD OF DIRECTORS



Top Row: Jessica Fox, Pres, Pamela Carbiener, V Pres, Steve Forsyth, Treasurer, Byron Williams, Matthew Doughney, Heidi Herzberg, Joanna Nightingale, Clay





We acknowledge Board members who have served faithfully and are transitioning off the Board of Directors in 2020:

THANK YOU FOR YOUR DEDICATION AND SERVICE!!!!

Carly Meek

John Myers Rafael

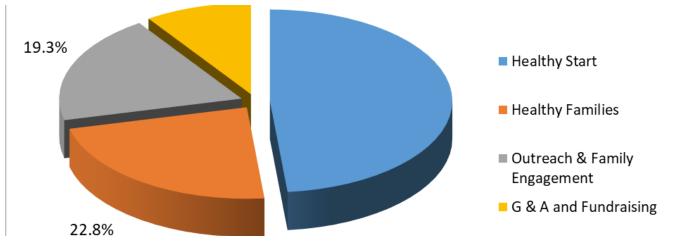
REFLECTING ON OUR FISCAL HEALTH

FISCAL YEAR 2018-2019

The Healthy Start Coalition convenes a volunteer Finance and Audit Oversight Committee that reviews the budget, quarterly financial statements, and annual audited financial statements. Recommendations from this committee are presented to the Board of Directors and Coalition staff to continuously improve operational processes and maintain exemplary fiscal accountability. The FY18/19 audited financial statements are available on our website.

90.6% of the Coalition's total FY18/19 expenditures of 2.8 million dollars were for program services. In addition to funding Healthy Start services for pregnant women, moms, babies and their families, FY18/19 Healthy Start funds also:

- Leveraged over **\$1.3 million dollars** in additional and match funding for related program services; •
- Leveraged **\$138,886** in cash and in-kind contributions and provider match; •
- Funded over **60** full time employees in our Healthy Start and Healthy Families Programs; •
- Brought over 200 community constituents together to participate in our service delivery and Board activities.



THANK YOU TO OUR FY18/19 FUNDERS!













REFLECTING ON OUR MOMS AND BABIES





PRENATAL SCREEN

- 92.23% Women who consented to the prenatal screen **INFANT SCREEN**
- 95.65% Infants who received a Healthy Start screen

PREGNANCY MEDICAID—58% of Pregnant Women in our area receive Medicaid

- **2,003** women who qualified received Healthy Start services
- 100% served were connected to WIC and offered Healthy Start

HEALTHY START

- **6,154** women and infants received Healthy Start Services
- 2,251 received care coordination or home visiting services
- 530 families received face to face parenting services in the home

- INTENSIVE SERVICES—Women and babies with exceptional behavioral health need
- **490** women and infants received outreach and intervention services
- 100% had a screen or referral completed
- 87% consented to Neonatal Outreach Services
- 97% had verified attempt to contact within 72 hours of discharge



REFLECTING ON OUR FAMILIES



HEALTHY FAMILIES

Healthy Families is a nationally accredited, community based, voluntary home visitation program proven to prevent child abuse and neglect through promoting positive parent-child relationships and child health and development.

- 140 families received home visiting services.
- Target Children = 130 and Non-Target Children = 131 Completed Home Visits = 2,027
- No Verified Findings of Child Maltreatment
- After Program Completion = 100%
- During Program Participation = 99%
- Participant Retention = 88% Referrals = 332
- Participant Self-Sufficiency = 92%





FAMILY ENGAGEMENT

The Healthy Start Coalition is dedicated to the continuous development of leadership among our family participants and our community. We create positive spaces to build relationships, promote a voice for families, and share our experience and strength to strengthen the future for our children.

- 903 individuals received services at the Family Place
- 172 individuals received Family Engagement Services
- 31 Parent Cafes were facilitated by family representatives
- 281 new members joined the Family Place
- 15 Family Engagement Training Events were presented to community partners
- 9 Family Engagement Advisory Board Meetings were convened to address system changes

REFLECTING ON OUR COMMUNITIES



FETAL INFANT MORTALITY REVIEW (FIMR)

The FIMR Project of Healthy Start is based on an evidence-based model developed by the American College of Obstetrics and Gynecology (ACOG). During this last year, our Case Review Team reviewed 28 cases of infant death and fetal loss. These reviews result in community action aimed at improving our maternal and child health system of care. The volunteer Case Review Team (CRT) is comprised of medical experts, consumers, law enforcement, the faith and social service communities.

LIFESONG



One of the recommendations from the Fetal and Infant Mortality Review was to develop collaborative activities with the African American Faith Community. In concert with local pastors and church leaders, we work to inspire people to become aware about infant and family health and well-being through narration, art, song, dance, and music. Healthy Start distributes materials to over 100 churches annually.

HEALTH EQUITY IN PLACE - BASED MODELS



As a joint effort with assistance from the National League of Cities, (NLC), the National Association of Counties (NaCo), the Center for the Study of So-

cial Policy (CSSP), CityMatCH, the Florida Department of Health in Volusia County, and Helena Girouard, Pritzker Fellow with One Voice for Volusia's thrive by 5 collaborative, our Coalition has approached health equity through the use of data, relationship-building, review of Best Practices, and research, to address health disparities in infant mortality and low birth weight using place based focus. Throughout the 2018-2019 fiscal year, we concentrated on data collection in two specific areas of Volusia County with the intent of expansion in our two county service area. We thank partners who have contributed to our ongoing development of this project to include: The Daytona Beach Housing Authority, the Department of Children and Families, the Daytona Beach Police Department, Bethune-Cookman University Masters Program in Public Health, Mid-Florida Community Services, and the City of Daytona Beach. We will use a reflective approach in public health—PDSA, or Plan Do, Study, Act, to measure specific interventions over time.

REFLECTING ON OUR PROVIDERS & PARTNERS

OUR PROVIDERS

Children's Home Society Halifax Health Healthy Communities Maria Long SMA Healthcare State of Florida, Department of Health in Flagler County State of Florida, Department of Health in Volusia County

OUR ACCESS CENTER FAMILY PLACE PARTNERS

City of Deltona Florida Department of Health in Volusia County Florida Department of Children and Families ACCESS FPL Assist Halifax Health Healthy Communities Healthy Kids and Kid Care Junior League of Daytona Beach United Way Help Me Grow

OUR INTEGRATED CARE PARTNERS

Community Partnership for Children Community Legal Services of Mid Florida Florida Department of Children and Families Halifax Urban Ministries—Hope Place The Volusia Flagler Coalition for the Homeless Pamela Carbiener, MD, HOGA Florida Department of Health in Volusia County

CONTRIBUTING INTERNS

Alicia Alexander, University of Central Florida School of Social Work Mackenzie Butzer, Bethune-Cookman University Masters in Public Health Program Brittany Troxel, University of Cincinnati College of Nursing

PRITZKER FELLOW—One Voice for Volusia thrive by 5 Helena Girouard, B.S.

ACADEMIC











REFLECTING ON OUR DONORS AND CONTRIBUTORS

Taking Strides Sustainer \$25,000 +

David Holland_Kurpa Trust Junior League of Daytona Beach City of Deltona

Taking Strides \$10,000+

John and Deborah McCabe

Platinum \$2,500 +

Fifth Third Bank Jane Shang Daytona Beach Kiwanis W Clark & Associates Project Linus

Gold \$1,000+

Halifax Radiology Molina HealthCare of Florida Palmer Chiropractor Pamela Carbiener,MD Office Divvy Brown & Brown of Florida, Inc. Raposa, Perry Young, LLC

Milestone \$500-\$1,000

Daytona Beach Police Department Jenny Enslin Dr. Mimi Graham Bryan O' Sullivan Rachel Smith Race Fan Donations

Angels to \$500

Carey Chandler Cross Roads Ministries Maree Collins Community Bag and Giving Tag Program Nancy B. Compton Daytona Int'I Speedway Motorsports Center Daytona Int'I Speedway Jessica Landau Justin Kurtz Little Gym of Port Orange Elizabeth Kelly Susan LeBlanc Mainland High School Dixie Morgese WG Wilkinson

Thank You!

To find out how you can become a supporter of The Healthy Start Coalition, please contact us at 386.252.4277 or visit our website at www.healthystartfv.org

